



FUTURE FORWARD

PERFORMANCE

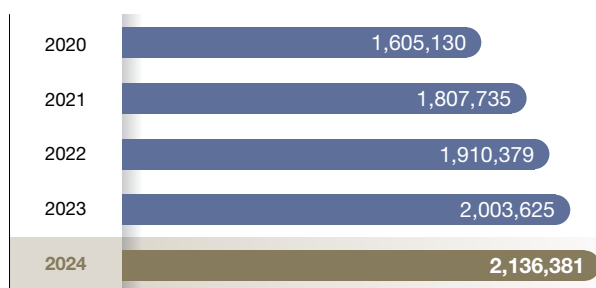
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FIVE-YEAR GROUP FINANCIAL HIGHLIGHTS

IN RM'000	12 MONTHS AUDITED 2024	12 MONTHS AUDITED 2023	12 MONTHS AUDITED 2022	12 MONTHS AUDITED 2021	12 MONTHS AUDITED 2020
Revenue	1,344,073	1,113,058	892,396	1,127,599	1,283,406
Cost of sales	(720,790)	(624,272)	(401,967)	(562,354)	(715,314)
Operating expenses	(320,705)	(250,244)	(241,159)	(242,879)	(238,256)
Operating profit	302,578	238,542	249,270	322,366	329,836
Other income	35,560	26,550	27,169	39,520	10,045
Finance cost	(5,082)	(6,246)	(11,452)	(26,244)	(2,145)
Share of net results of joint venture	(650)	1,816	3,409	5,166	(126)
Profit before taxation	332,406	260,662	268,396	340,808	337,610
Taxation	(86,562)	(57,857)	(67,530)	(87,726)	(103,157)
Profit after taxation	245,844	202,805	200,866	253,082	234,453
Profit attributable to owners of the Company	244,308	207,220	205,198	262,223	237,386
Shareholders' equity	2,136,381	2,003,625	1,910,379	1,807,735	1,605,130
Earnings per share (sen)	19.5	19.7	19.5	21.0	19.4
Return on equity	11.4%	10.3%	10.7%	14.5%	14.8%

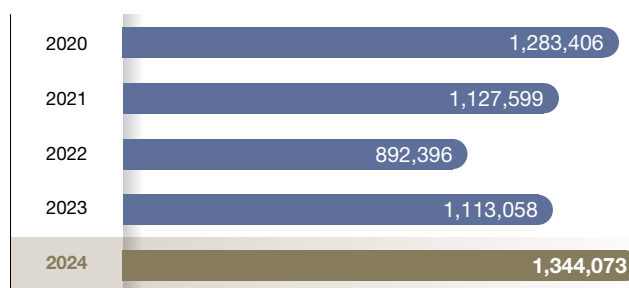
SHAREHOLDERS' EQUITY

(RM'000)



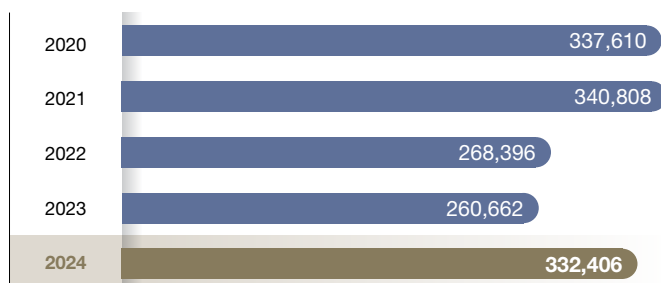
REVENUE

(RM'000)



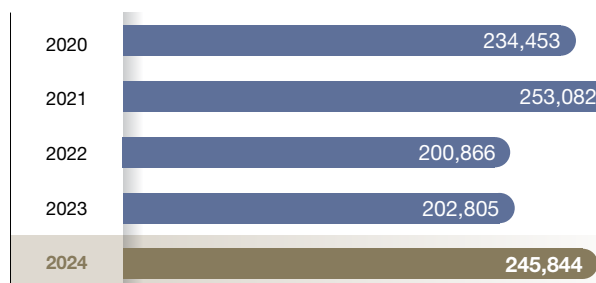
PROFIT BEFORE TAXATION

(RM'000)



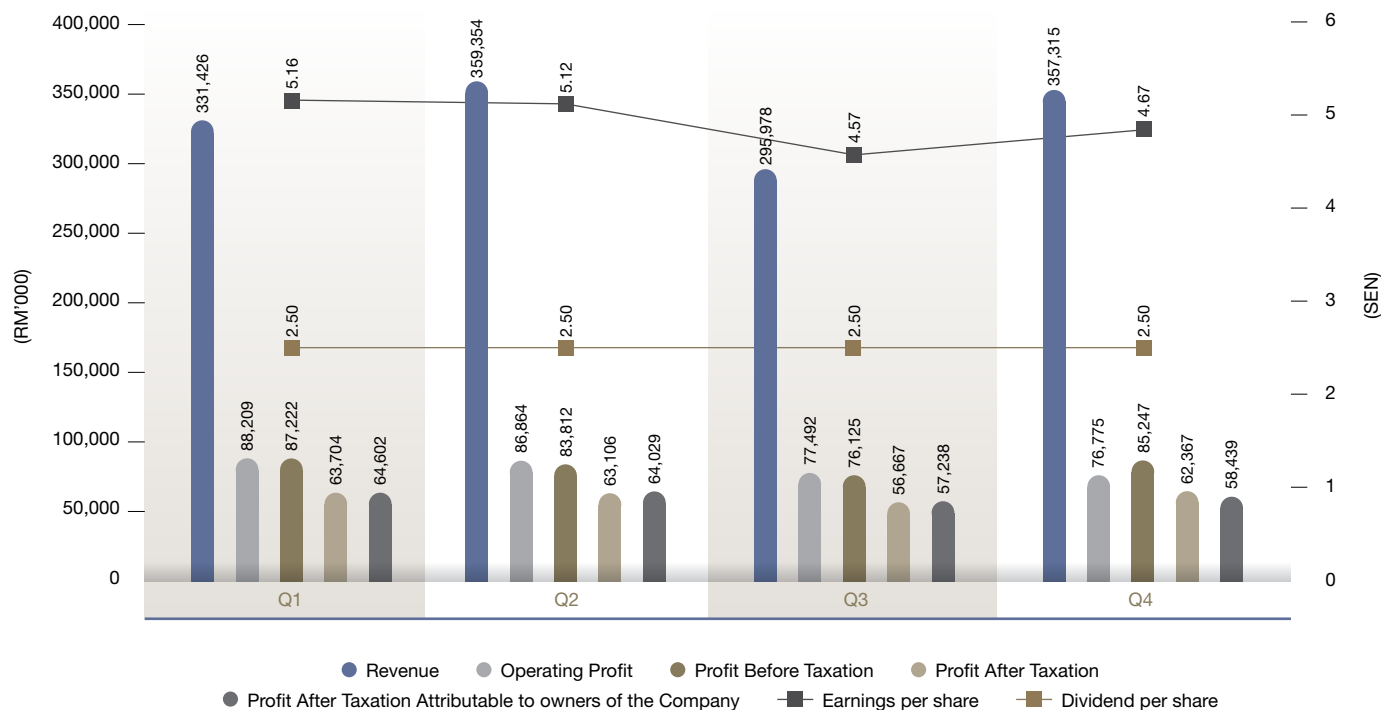
PROFIT AFTER TAXATION

(RM'000)



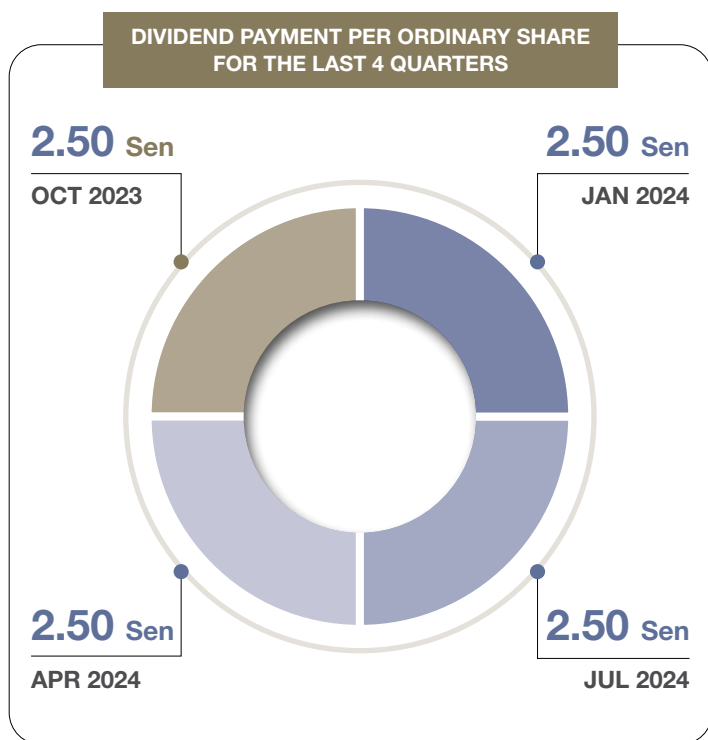
GROUP QUARTERLY PERFORMANCE

FOR THE FINANCIAL YEAR ENDED 31 MARCH 2024

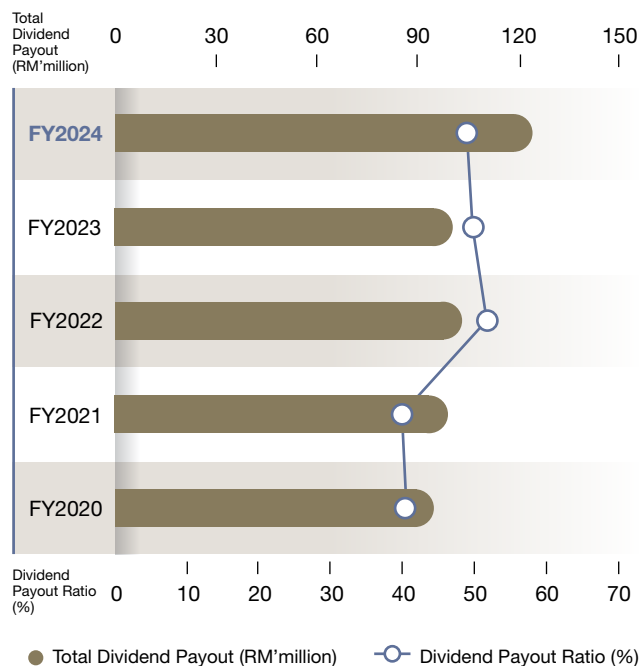


IN RM'000	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	YEAR ENDED 31.03.2024
Revenue	331,426	359,354	295,978	357,315	1,344,073
Cost of sales	(179,203)	(202,628)	(136,440)	(202,519)	(720,790)
Selling & marketing expenses	(32,101)	(42,895)	(34,822)	(7,695)	(117,513)
Administrative expenses	(34,254)	(31,453)	(54,514)	(91,769)	(211,990)
Other income	2,341	4,486	7,290	21,443	35,560
Operating profit (include other income)	88,209	86,864	77,492	76,775	329,340
Finance cost	(1,338)	(2,785)	(550)	(409)	(5,082)
Net reversal of impairment loss on financial assets	-	-	-	8,798	8,798
Share of net results of associate	351	(267)	(817)	83	(650)
Profit before taxation	87,222	83,812	76,125	85,247	332,406
Taxation	(23,518)	(20,706)	(19,458)	(22,880)	(86,562)
Profit after taxation	63,704	63,106	56,667	62,367	245,844
Profit after taxation attributable to owners of the Company	64,602	64,029	57,238	58,439	244,308
Earnings per share (sen)	5.16	5.12	4.57	4.67	19.52
Dividend per share (sen)	2.50	2.50	2.50	2.50	10.00

DIVIDEND HIGHLIGHTS



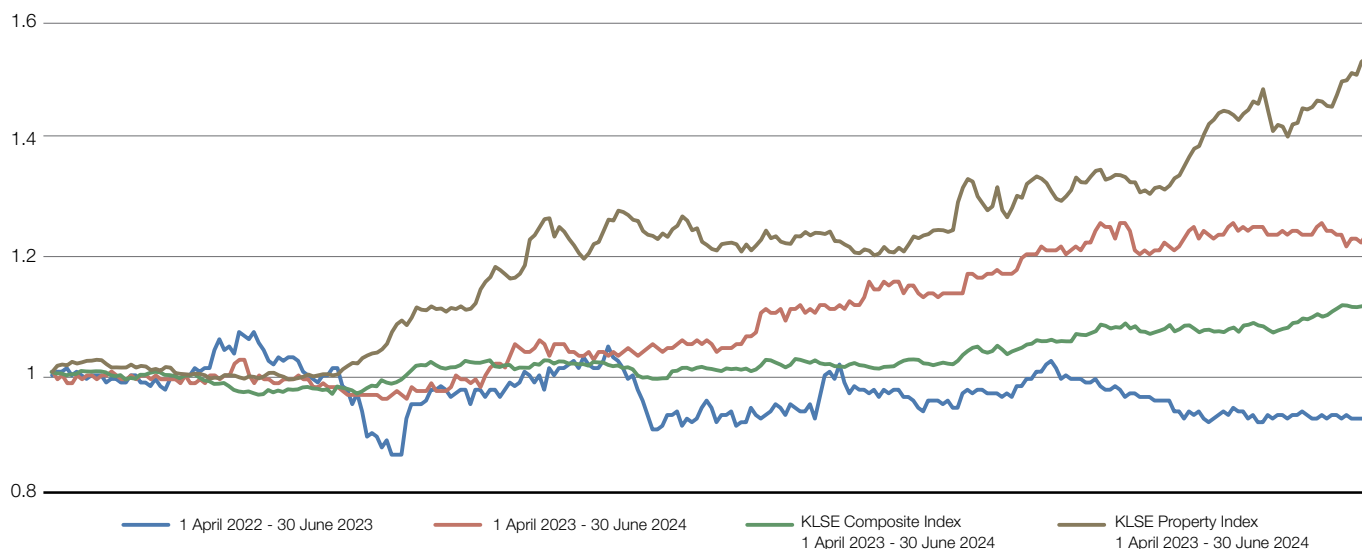
SUMMARY OF DIVIDEND PAYOUT FOR FY2020 TO FY2024



FINANCIAL YEAR	FINANCIAL PERIOD	DATE OF PAYMENT	TYPE OF DIVIDEND	NET DIVIDEND (SEN)	DIVIDEND PAID (RM'MILLION)	TOTAL DIVIDEND PAYOUT (RM'MILLION)	DIVIDEND PAYOUT (%)
2024	4Q24	11-Jul-24	Interim Dividend	2.50	31.3	125.2	50.9
	3Q24	03-Apr-24	Interim Dividend	2.50	31.3		
	2Q24	10-Jan-24	Interim Dividend	2.50	31.3		
	1Q24	05-Oct-23	Interim Dividend	2.50	31.3		
2023	4Q23	06-Jul-23	Interim Dividend	2.25	28.2	103.2	50.9
	3Q23	06-Apr-23	Interim Dividend	2.00	25.0		
	2Q23	12-Jan-23	Interim Dividend	2.00	25.0		
	1Q23	06-Oct-22	Interim Dividend	2.00	25.0		
2022	4Q22	07-Jul-22	Interim Dividend	3.75	31.3	104.3	52.0
	3Q22	07-Apr-22	Interim Dividend	3.75	31.3		
	2Q22	06-Jan-22	Interim Dividend	3.00	25.0		
	1Q22	07-Oct-21	Interim Dividend	2.00	16.7		
2021	4Q21	08-Jul-21	Interim Dividend	4.00	33.4	100.1	39.6
	3Q21	08-Apr-21	Interim Dividend	3.00	25.0		
	2Q21	08-Jan-21	Interim Dividend	3.00	25.0		
	1Q21	08-Oct-20	Interim Dividend	2.00	16.7		
2020	4Q20	07-Aug-20	Interim Dividend	2.50	20.9	95.3	40.6
	3Q20	15-Apr-20	Interim Dividend	3.00	25.0		
	2Q20	08-Jan-20	Interim Dividend	3.00	24.7		
	1Q20	09-Oct-19	Interim Dividend	3.00	24.7		

SHARE PRICE PERFORMANCE

MATRIX SHARE PRICE INDEX 1 APRIL 2023 - 30 JUNE 2024



SUMMARY OF BENCHMARK INDEX MOVEMENT

	Matrix Share 1 April 2022 - 30 June 2023 (RM)	Matrix Share 1 April 2023 - 30 June 2024 (RM)	Variance (%)	KLSE Composite Index 1 April 2023 - 30 June 2024	KLSE Property Index 1 April 2023 - 30 June 2024
Opening	1.55	1.45	-6.5%	1,433.39	694.13
Closing	1.41	1.78	26.2%	1,590.09	1,080.89
Movement	-0.14	0.33		156.70	386.76
Average	1.49	1.61	8.1%	1,480.62	865.28
Lowest	1.33	1.38	3.8%	1,374.64	684.87
Highest	1.67	1.83	9.6%	1,629.18	1,142.45
Range	1.33 - 1.67	1.38 - 1.83		1,374.64 - 1,629.18	684.87 - 1,142.45
Median	1.49	1.61		1,454.83	858.75

	Matrix Share 1 April 2022 - 30 June 2023 (units)	Matrix Share 1 April 2023 - 30 June 2024 (units)	Variance (%)	KLSE Composite Index 1 April 2023 - 30 June 2024 (units)	KLSE Property Index 1 April 2023 - 30 June 2024 (units)
Average volume	886,213	1,835,341	107.1%	165,389,498	295,351,479
Volume median	582,450	1,319,000	126.5%	138,326,700	256,742,000

Notes:

Opening Value on 1 April
Closing Value on 30 June

Movement Difference of value between opening and closing

Average Average value for the whole period (Total/no. of days)

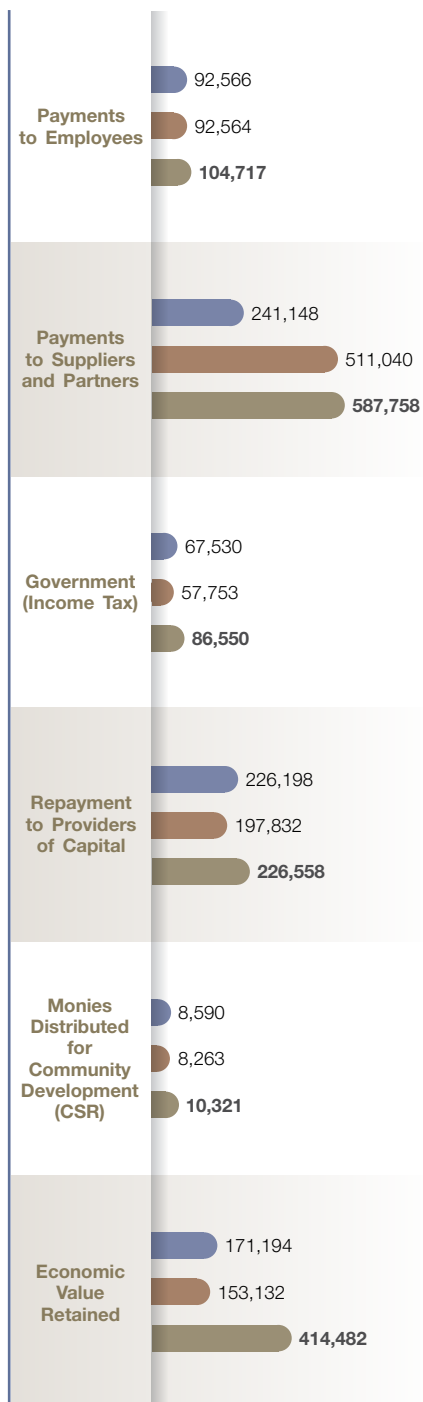
Range The gap between lowest and highest value

Median Middle value for the period

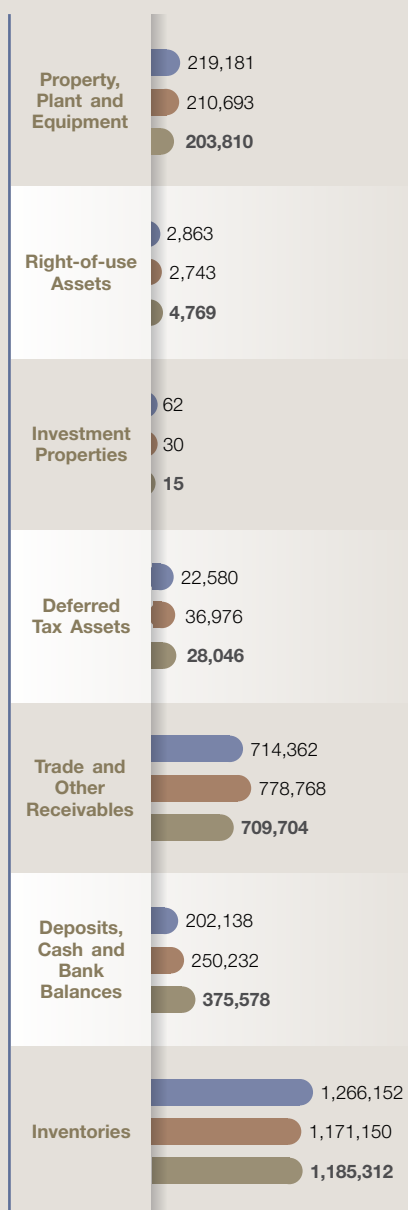
STATEMENT OF VALUE ADDED DISTRIBUTION AND SIMPLIFIED FINANCIAL STATEMENT

Beyond direct financial values such as revenues and earnings, Matrix continues to focus on the creation of indirect financial values as per the following:

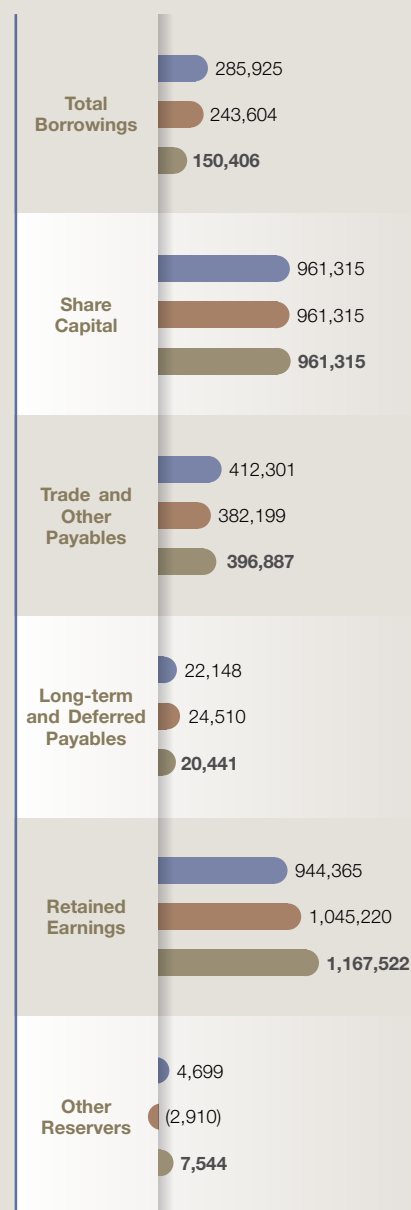
VALUE DISTRIBUTION STATEMENT (RM'000)



SIMPLIFIED STATEMENT OF ASSETS (RM'000)



SIMPLIFIED STATEMENT OF LIABILITIES AND SHAREHOLDERS' EQUITY (RM'000)



Further explanation on the Group's financial performance for FY2024 is provided for in the Management Decision & Analysis.

ACCOLADES

FOR THE FINANCIAL YEAR ENDED 31 MARCH 2024



ACCOLADES

FOR THE FINANCIAL YEAR ENDED 31 MARCH 2024

2024

THE STARPROPERTY MALAYSIA AWARDS
- EXCELLENCE THE CORNERSTONE
AWARD (BEST LANDED DEVELOPMENT)

Bayu Sutera

THE STARPROPERTY MALAYSIA AWARDS
- HONOURS THE SKYLINE AWARD (BEST
HIGH-RISE RESIDENTIAL DEVELOPMENT)

Levia Residence

THE STARPROPERTY MALAYSIA AWARDS
- ALL-STARS AWARD
(TOP 10 LISTED COMPANY)

Matrix Concepts Holdings Berhad

THE STARPROPERTY MALAYSIA AWARDS
- STARPROPERTY READERS' CHOICE
AWARD (MOST HEART-WARMING CSR
INITIATIVE)

Matrix Concepts Holdings Berhad

2023

MALAYSIA PROPERTY AWARD™
RESIDENTIAL LOW RISE CATEGORY
WINNER

Hijayu 2 @ Resort Homes

**SIN CHEW BUSINESS
EXCELLENCE AWARDS**
SCBEA TOP 10 (PAT)

Matrix Concepts Holdings Berhad

**ASIA CORPORATE EXCELLENCE
& SUSTAINABILITY AWARD (ACES) -
ASIA'S BEST PERFORMING COMPANIES**

Matrix Concepts Holdings Berhad

**THE EDGE PROPERTY
EXCELLENCE AWARDS**
TOP 10 PROPERTY DEVELOPERS AWARD

Matrix Concepts Holdings Berhad

MALAYSIA DEVELOPER AWARDS
TOP 3 IN TOP 10 FOR MARKET
CAPITALISATION OF RM1 BILLION
AND ABOVE

Matrix Concepts Holdings Berhad

THE STARPROPERTY MALAYSIA AWARDS
ALL-STARS AWARD
(TOP 10 LISTED COMPANY)

Matrix Concepts Holdings Berhad

THE STARPROPERTY MALAYSIA AWARDS
EXCELLENCE STARPROPERTY
READERS' CHOICE
(MOST HEART-WARMING CSR INITIATIVE)

Matrix Concepts Holdings Berhad

THE STARPROPERTY MALAYSIA AWARDS
EXCELLENCE THE LUXURY AWARD -
BEST LUXURY PROPERTY DEVELOPMENT
(LANDED)

Resort Villa

THE STARPROPERTY MALAYSIA AWARDS
HONOURS THE CORNERSTONE AWARD -
BEST LANDED DEVELOPMENT

Resort Residence 2